

State of Nebraska
General Fund Agency Operations / State Aid / Construction Summary
As of 109th Legislature, 2026 Session

Ag#	Agency Name	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
003	Legislative Council									
	Agency Operations	27,929,882	1,930,292	6.91%	29,860,174	1,840,791	6.16%	31,700,965	3,771,083	13.50%
	Legislative Council Total	27,929,882	1,930,292	6.91%	29,860,174	1,840,791	6.16%	31,700,965	3,771,083	13.50%
005	Supreme Court									
	Agency Operations	232,815,953	-327,610	-0.14%	232,488,343	5,932,190	2.55%	238,420,533	5,604,580	2.41%
	State Aid	270,000	0	0.00%	270,000	0	0.00%	270,000	0	0.00%
	Supreme Court Total	233,085,953	-327,610	-0.14%	232,758,343	5,932,190	2.55%	238,690,533	5,604,580	2.40%
007	Governor									
	Agency Operations	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
	Governor Total	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
008	Lt. Governor									
	Agency Operations	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
	Lt. Governor Total	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
009	Secretary of State									
	Agency Operations	3,279,347	-61,616	-1.88%	3,217,731	62,452	1.94%	3,280,183	836	0.03%
	Secretary of State Total	3,279,347	-61,616	-1.88%	3,217,731	62,452	1.94%	3,280,183	836	0.03%
010	Auditor									
	Agency Operations	3,989,059	495,120	12.41%	4,484,179	432,589	9.65%	4,916,768	927,709	23.26%
	Auditor Total	3,989,059	495,120	12.41%	4,484,179	432,589	9.65%	4,916,768	927,709	23.26%
011	Attorney General									
	Agency Operations	8,061,298	837,817	10.39%	8,899,115	-57,343	-0.64%	8,841,772	780,474	9.68%
	Attorney General Total	8,061,298	837,817	10.39%	8,899,115	-57,343	-0.64%	8,841,772	780,474	9.68%

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012	Treasurer									
	Agency Operations	1,970,027	-9,302,649	-472.21%	-7,332,622	1,624	-0.02%	-7,330,998	-9,301,025	-472.13%
	State Aid	9,250,000	-750,000	-8.11%	8,500,000	0	0.00%	8,500,000	-750,000	-8.11%
	Treasurer Total	11,220,027	-10,052,649	-89.60%	1,167,378	1,624	0.14%	1,169,002	-10,051,025	-89.58%
013	Education									
	Agency Operations	35,369,581	190,950	0.54%	35,560,531	483,086	1.36%	36,043,617	674,036	1.91%
	State Aid	1,281,905,790	25,608,497	2.00%	1,307,514,287	-41,003,642	-3.14%	1,266,510,645	-15,395,145	-1.20%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Education Total	1,317,275,371	25,799,447	1.96%	1,343,074,818	-40,520,556	-3.02%	1,302,554,262	-14,721,109	-1.12%
014	Public Service Commission									
	Agency Operations	2,808,405	-171,946	-6.12%	2,636,459	-108,909	-4.13%	2,527,550	-280,855	-10.00%
	State Aid	20,697,004	-20,697,004	-100.00%	0	0	N/A	0	-20,697,004	-100.00%
	Public Service Commission Total	23,505,409	-20,868,950	-88.78%	2,636,459	-108,909	-4.13%	2,527,550	-20,977,859	-89.25%
015	Parole Board									
	Agency Operations	1,758,545	-102,273	-5.82%	1,656,272	49,525	2.99%	1,705,797	-52,748	-3.00%
	Parole Board Total	1,758,545	-102,273	-5.82%	1,656,272	49,525	2.99%	1,705,797	-52,748	-3.00%
016	Revenue									
	Agency Operations	34,314,429	-13,922,251	-40.57%	20,392,178	-15,144,597	-74.27%	5,247,581	-29,066,848	-84.71%
	State Aid	151,000,000	10,800,000	7.15%	161,800,000	11,400,000	7.05%	173,200,000	22,200,000	14.70%
	Revenue Total	185,314,429	-3,122,251	-1.68%	182,192,178	-3,744,597	-2.06%	178,447,581	-6,866,848	-3.71%
018	Agriculture									
	Agency Operations	6,411,428	-713,803	-11.13%	5,697,625	-585,370	-10.27%	5,112,255	-1,299,173	-20.26%
	State Aid	1,006,000	-353,000	-35.09%	653,000	-353,000	-54.06%	300,000	-706,000	-70.18%
	Agriculture Total	7,417,428	-1,066,803	-14.38%	6,350,625	-938,370	-14.78%	5,412,255	-2,005,173	-27.03%
021	Fire Marshal									
	Agency Operations	5,685,061	-975,488	-17.16%	4,709,573	-449,066	-9.54%	4,260,507	-1,424,554	-25.06%
	Fire Marshal Total	5,685,061	-975,488	-17.16%	4,709,573	-449,066	-9.54%	4,260,507	-1,424,554	-25.06%

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023	Labor									
	Agency Operations	739,805	24,352	3.29%	764,157	-764,157	-100.00%	0	-739,805	-100.00%
	State Aid	0	0	N/A	0	0	N/A	0	0	N/A
	Labor Total	739,805	24,352	3.29%	764,157	-764,157	-100.00%	0	-739,805	-100.00%
025	Health & Human Services									
	Agency Operations	333,929,902	-9,372,958	-2.81%	324,556,944	33,968,306	10.47%	358,525,250	24,595,348	7.37%
	State Aid	1,660,668,722	19,023,086	1.15%	1,679,691,808	-90,269,889	-5.37%	1,589,421,919	-71,246,803	-4.29%
	Health & Human Services Total	1,994,598,624	9,650,128	0.48%	2,004,248,752	-56,301,583	-2.81%	1,947,947,169	-46,651,455	-2.34%
028	Veterans Affairs									
	Agency Operations	54,893,760	-7,590,138	-13.83%	47,303,622	5,565,576	11.77%	52,869,198	-2,024,562	-3.69%
	Veterans Affairs Total	54,893,760	-7,590,138	-13.83%	47,303,622	5,565,576	11.77%	52,869,198	-2,024,562	-3.69%
029	Natural Resources									
	Agency Operations	10,828,426	-10,828,426	-100.00%	0	0	N/A	0	-10,828,426	-100.00%
	State Aid	1,806,112	-1,806,112	-100.00%	0	0	N/A	0	-1,806,112	-100.00%
	Natural Resources Total	12,634,538	-12,634,538	-100.00%	0	0	N/A	0	-12,634,538	-100.00%
031	Military Department									
	Agency Operations	5,122,528	-213,412	-4.17%	4,909,116	108,189	2.20%	5,017,305	-105,223	-2.05%
	State Aid	9,464,476	-3,311,683	-34.99%	6,152,793	-100,000	-1.63%	6,052,793	-3,411,683	-36.05%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Military Department Total	14,587,004	-3,525,095	-24.17%	11,061,909	8,189	0.07%	11,070,098	-3,516,906	-24.11%
032	Ed Lands & Funds									
	Agency Operations	481,080	7,815	1.62%	488,895	17,357	3.55%	506,252	25,172	5.23%
	Ed Lands & Funds Total	481,080	7,815	1.62%	488,895	17,357	3.55%	506,252	25,172	5.23%
033	Game & Parks									
	Agency Operations	8,332,647	0	0.00%	8,332,647	0	0.00%	8,332,647	0	0.00%
	State Aid	52,500	0	0.00%	52,500	0	0.00%	52,500	0	0.00%
	Game & Parks Total	8,385,147	0	0.00%	8,385,147	0	0.00%	8,385,147	0	0.00%

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034	Library Commission									
	Agency Operations	3,197,880	24,108	0.75%	3,221,988	105,048	3.26%	3,327,036	129,156	4.04%
	State Aid	1,435,711	45,442	3.17%	1,481,153	0	0.00%	1,481,153	45,442	3.17%
	Library Commission Total	4,633,591	69,550	1.50%	4,703,141	105,048	2.23%	4,808,189	174,598	3.77%
035	Liquor Commission									
	Agency Operations	2,009,807	875,486	43.56%	2,885,293	-171,086	-5.93%	2,714,207	704,400	35.05%
	Liquor Commission Total	2,009,807	875,486	43.56%	2,885,293	-171,086	-5.93%	2,714,207	704,400	35.05%
046	Corrections									
	Agency Operations	352,905,164	9,532,312	2.70%	362,437,476	556,582	0.15%	362,994,058	10,088,894	2.86%
	State Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Corrections Total	356,905,164	9,532,312	2.67%	366,437,476	556,582	0.15%	366,994,058	10,088,894	2.83%
047	Educational Television									
	Agency Operations	11,557,557	106,068	0.92%	11,663,625	120,358	1.03%	11,783,983	226,426	1.96%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Educational Television Total	11,557,557	106,068	0.92%	11,663,625	120,358	1.03%	11,783,983	226,426	1.96%
048	Postsecondary Coord.									
	Agency Operations	1,575,026	-41,236	-2.62%	1,533,790	155,278	10.12%	1,689,068	114,042	7.24%
	State Aid	17,593,430	-1,210,000	-6.88%	16,383,430	60,000	0.37%	16,443,430	-1,150,000	-6.54%
	Postsecondary Coord. Total	19,168,456	-1,251,236	-6.53%	17,917,220	215,278	1.20%	18,132,498	-1,035,958	-5.40%
050	State Colleges/Board									
	Agency Operations	67,940,555	1,957,893	2.88%	69,898,448	2,072,716	2.97%	71,971,164	4,030,609	5.93%
	State Aid	4,840,000	340,000	7.02%	5,180,000	0	0.00%	5,180,000	340,000	7.02%
	Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
	State Colleges/Board Total	76,121,555	2,297,893	3.02%	78,419,448	2,072,716	2.64%	80,492,164	4,370,609	5.74%
051	University of Nebraska									
	Agency Operations	691,313,062	4,370,706	0.63%	695,683,768	4,370,707	0.63%	700,054,475	8,741,413	1.26%
	State Aid	8,000,000	0	0.00%	8,000,000	0	0.00%	8,000,000	0	0.00%
	Capital Construction	17,962,928	250,000	1.39%	18,212,928	-250,000	-1.37%	17,962,928	0	0.00%
	University of Nebraska Total	717,275,990	4,620,706	0.64%	721,896,696	4,120,707	0.57%	726,017,403	8,741,413	1.22%

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054	Historical Society									
	Agency Operations	5,286,038	-725,604	-13.73%	4,560,434	180,000	3.95%	4,740,434	-545,604	-10.32%
	Historical Society Total	5,286,038	-725,604	-13.73%	4,560,434	180,000	3.95%	4,740,434	-545,604	-10.32%
057	Oil & Gas Commission									
	Agency Operations	75,000	-75,000	-100.00%	0	0	N/A	0	-75,000	-100.00%
	Oil & Gas Commission Total	75,000	-75,000	-100.00%	0	0	N/A	0	-75,000	-100.00%
064	State Patrol									
	Agency Operations	90,739,673	-3,947,179	-4.35%	86,792,494	2,011,905	2.32%	88,804,399	-1,935,274	-2.13%
	State Patrol Total	90,739,673	-3,947,179	-4.35%	86,792,494	2,011,905	2.32%	88,804,399	-1,935,274	-2.13%
065	Administrative Services									
	Agency Operations	11,955,269	-2,396,392	-20.04%	9,558,877	243,595	2.55%	9,802,472	-2,152,797	-18.01%
	State Aid	0	0	N/A	0	0	N/A	0	0	N/A
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Administrative Services Total	11,955,269	-2,396,392	-20.04%	9,558,877	243,595	2.55%	9,802,472	-2,152,797	-18.01%
067	Equal Opportunity Commission									
	Agency Operations	1,456,854	44,134	3.03%	1,500,988	46,088	3.07%	1,547,076	90,222	6.19%
	Equal Opportunity Commission Total	1,456,854	44,134	3.03%	1,500,988	46,088	3.07%	1,547,076	90,222	6.19%
068	Latino-American Commission									
	Agency Operations	299,086	5,316	1.78%	304,402	5,467	1.80%	309,869	10,783	3.61%
	Latino-American Commission Total	299,086	5,316	1.78%	304,402	5,467	1.80%	309,869	10,783	3.61%
069	Arts Council									
	Agency Operations	779,570	39,580	5.08%	819,150	31,227	3.81%	850,377	70,807	9.08%
	State Aid	1,849,209	0	0.00%	1,849,209	0	0.00%	1,849,209	0	0.00%
	Arts Council Total	2,628,779	39,580	1.51%	2,668,359	31,227	1.17%	2,699,586	70,807	2.69%
070	Foster Care Review Office									
	Agency Operations	2,586,432	118,553	4.58%	2,704,985	116,694	4.31%	2,821,679	235,247	9.10%
	State Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	Foster Care Review Office Total	3,086,432	118,553	3.84%	3,204,985	116,694	3.64%	3,321,679	235,247	7.62%

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072	Economic Development									
	Agency Operations	14,789,315	-7,034,933	-47.57%	7,754,382	-844,665	-10.89%	6,909,717	-7,879,598	-53.28%
	State Aid	30,011,624	-12,660,510	-42.19%	17,351,114	-13,770,352	-79.36%	3,580,762	-26,430,862	-88.07%
	Economic Development Total	44,800,939	-19,695,443	-43.96%	25,105,496	-14,615,017	-58.21%	10,490,479	-34,310,460	-76.58%
076	Indian Affairs									
	Agency Operations	295,530	17,100	5.79%	312,630	11,171	3.57%	323,801	28,271	9.57%
	Indian Affairs Total	295,530	17,100	5.79%	312,630	11,171	3.57%	323,801	28,271	9.57%
077	Industrial Relations									
	Agency Operations	333,982	7,413	2.22%	341,395	6,753	1.98%	348,148	14,166	4.24%
	Industrial Relations Total	333,982	7,413	2.22%	341,395	6,753	1.98%	348,148	14,166	4.24%
078	Crime Commission									
	Agency Operations	10,696,539	-195,576	-1.83%	10,500,963	139,009	1.32%	10,639,972	-56,567	-0.53%
	State Aid	7,350,853	-1,091,160	-14.84%	6,259,693	341,860	5.46%	6,601,553	-749,300	-10.19%
	Crime Commission Total	18,047,392	-1,286,736	-7.13%	16,760,656	480,869	2.87%	17,241,525	-805,867	-4.47%
081	Blind & Visually Impaired									
	Agency Operations	2,406,221	364,807	15.16%	2,771,028	276,489	9.98%	3,047,517	641,296	26.65%
	State Aid	381,871	0	0.00%	381,871	0	0.00%	381,871	0	0.00%
	Blind & Visually Impaired Total	2,788,092	364,807	13.08%	3,152,899	276,489	8.77%	3,429,388	641,296	23.00%
082	Deaf & Hard of Hearing									
	Agency Operations	1,211,665	53,284	4.40%	1,264,949	47,835	3.78%	1,312,784	101,119	8.35%
	Deaf & Hard of Hearing Total	1,211,665	53,284	4.40%	1,264,949	47,835	3.78%	1,312,784	101,119	8.35%
083	Community Colleges									
	State Aid	114,116,711	5,000,000	4.38%	119,116,711	-5,000,000	-4.20%	114,116,711	0	0.00%
	Community Colleges Total	114,116,711	5,000,000	4.38%	119,116,711	-5,000,000	-4.20%	114,116,711	0	0.00%

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084	Water, Energy, Environment									
	Agency Operations	6,783,302	8,112,612	119.60%	14,895,914	-115,000	-0.77%	14,780,914	7,997,612	117.90%
	Water, Energy, Environment Total	6,783,302	8,112,612	119.60%	14,895,914	-115,000	-0.77%	14,780,914	7,997,612	117.90%
085	Retirement Board									
	State Aid	65,329,591	-28,885,573	-44.22%	36,444,018	-15,445,414	-42.38%	20,998,604	-44,330,987	-67.86%
	Retirement Board Total	65,329,591	-28,885,573	-44.22%	36,444,018	-15,445,414	-42.38%	20,998,604	-44,330,987	-67.86%
087	Accountability & Disclosure									
	Agency Operations	673,169	81,503	12.11%	754,672	-110,070	-14.59%	644,602	-28,567	-4.24%
	Accountability & Disclosure Total	673,169	81,503	12.11%	754,672	-110,070	-14.59%	644,602	-28,567	-4.24%
090	African American Commission									
	Agency Operations	287,760	9,747	3.39%	297,507	10,051	3.38%	307,558	19,798	6.88%
	African American Commission Total	287,760	9,747	3.39%	297,507	10,051	3.38%	307,558	19,798	6.88%
093	Tax Equalization & Review									
	Agency Operations	1,481,966	-19,948	-1.35%	1,462,018	42,417	2.90%	1,504,435	22,469	1.52%
	Tax Equalization & Review Total	1,481,966	-19,948	-1.35%	1,462,018	42,417	2.90%	1,504,435	22,469	1.52%
097	Asian American Commission									
	Agency Operations	143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%
	Asian American Commission Total	143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%
State General Fund Appropriations Total by Type										
	Agency Operations	2,063,874,142	-38,664,034	-1.87%	2,025,210,108	40,667,413	2.01%	2,065,877,521	2,003,379	0.10%
	State Aid	3,391,529,604	-9,948,017	-0.29%	3,381,581,587	-154,140,437	-4.56%	3,227,441,150	-164,088,454	-4.84%
	Capital Construction	21,303,928	250,000	1.17%	21,553,928	-250,000	-1.16%	21,303,928	0	0.00%
	General Fund Total	5,476,707,674	-48,362,051	-0.88%	5,428,345,623	-113,723,024	-2.09%	5,314,622,599	-162,085,075	-2.96%